

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: DAGORETTI NORTH								
PROJECT IMPLEMENTATION REPORT AS AT 30th JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries	2,415,000.00	2,415,000.00	2022	Ongoing	6 NGCDFC staff	70% used
2021/2022	Employees Staff Gratuity	Payment of sstaff gratuities	1,085,000.00	1,085,000.00	2022	Ongoing	6 NGCDFC staff	70% used
2021/2022	NHIF	Payment of NHIF	120,000.00	120,000.00	2022	Ongoing	6 NGCDFC staff	70% used
2021/2022	NSSF	Payment of NSSF	48,000.00	48,000.00	2022	Ongoing	6 NGCDFC staff	70% used
2021/2022	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,850,545.29	2,850,545.29	2022	Ongoing	10NGCDFC, PMC & 7NGCDFC STAFF	85% used
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,706,787.45	1,706,787.45	2022	Ongoing	10NGCDFC, PMC & 7NGCDFC STAFF	90% used
2021/2022	Monitoring and Evaluation 3%- Goods and Services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	976,991.00	976,991.00	2022	Ongoing	10NGCDFC, PMC & 7NGCDFC STAFF	85% used
2021/2022	Monitoring and Evaluation 3%- Committee Expences	Funds for payment of Committee sitting allowances, transport, conferences	975,000.00	975,000.00	2022	Ongoing	10NGCDFC, PMC & 7NGCDFC STAFF	89% used
2021/2022	Monitoring and Evaluation 3%- CNGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on CDF Related issues	2,160,675.37	2,160,675.37	2022	Ongoing	10NGCDFC, PMC & 7NGCDFC STAFF	98% used
2021/2022	Bursary for Secondary schools	Funds for payment of bursary to needy students in secondary schools.	17,000,000.00	17,000,000.00	2022	Ongoing	5000 students	to be completed by dec 2022
2021/2022	Bursary for Tertiary Schools	Funds for payment of bursary to needy students in Tertiary Institutions	17,273,117.73	17,273,117.73	2022	Ongoing	4000 students	to be completed by dec 2022
2021/2022	Sports Activities 2%	Funds to Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,741,777.58	2,741,777.58	2022	Ongoing	15 Teams and Schools within the constituency	to be completed by dec 2022
2021/2022	Emergency Reserve	To Cater for any unforeseen occurrence in the constituency during the FinacialYear	7,192,207.00	7,192,207.00	Sep-22	Ongoing	Dagoretti North Constituency Residents	To e reallocated as there was no emergency activity
2021/2022	Environmental Activities 2%	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93 per school for 6 schools, namely -Kilimani primary, Milimani primary, State house primary, St. George's primary, Kileleshwa primary, Dagoretti Muslim primary.	2,741,777.58	2,741,777.58	Aug-22	Ongoing	Dagoretti North Constituency Residents	to be completed by dec 2022
2021/2022	Kileleshwa Primary School	i) Renovation of roof on 4 classrooms(Remove asbestos material and replace with 32 gauge iron sheets)-Ksh 2,500,000 ii) Renovation of Boys and Girls toilets 10 doors (hack the floors, tiling, painting, repair broken doors, windows) Kshs.1,500,000	4,000,000.00	4,000,000.00	Feb-22	complete	1000 students	complete and in use
2021/2022	Muthangari Primary School	ii) Renovation of Boys and Girls toilets 10 doors (hack the floors, tiling, painting, repair broken doors, windows) Kshs.1,500,000	5,250,000.00	5,250,000.00	Feb-22	complete	1000 students	complete and in use
2021/2022	St. Georges Primary school	Rehabilitation of 500 students capacity school hall ( hacking, screeding, tiling, ceiling and electrical repair	3,000,000.00	3,000,000.00	Apr-22	complete	500 students	complete and in use
2021/2022	Dagoretti Muslim Primary School	Renovation of 6 Classrooms (hacking,screeding,fixing tiles on floors>window& door repairs, roof repair and painting works,new iron sheets for 2 classrooms)	4,000,000.00	4,000,000.00	Feb-22	Complete	300 Students	complete and in use
2021/2022	Kawangware Primary School	i) Renovation of 6 Classrooms(hacking,screeding,fixing tiles on floors>window& door repairs, roof repair and painting works) Ksh-3,500,000.00 ii) Supply of 350 Desks@6,250 Ksh-2,187,500.00	5,687,500.00	5,687,500.00	Feb-22	Complete	750 students	complete and in use

2021/2022	Riruta HGM Primary School	i)Renovation of school entrance pathway 100m long by 3 metres wide (excavation, spread and compact hardcore material, installation of cabro – Ksh.3,000,000.00 ii) Rehabilitation of lower classes parade grounds 40 by 50 metres (clearing the ground, excavation, levelling, laying of paving slabs) Ksh. 3,500,000.00	6,500,000.00	6,500,000.00	Feb-22	Complete	1000 students	complete and in use
2021/2022	Gatina Primary School	Construction of a perimeter wall separating the playfield and the school 200m with a gate( clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	4,500,000.00	4,500,000.00	Feb-22	complete	1500 students	complete and in use
2021/2022	Lavington Primary School	Removal of asbestos roofing material for 3 classrooms and replace with new iron sheets including purlins and trusses	2,000,000.00	2,000,000.00	Apr-22	complete	200 students	complete and in use
2021/2022	State House Primary School	Renovation of 300 capacity dining hall (screeding, tiling of floors, window & door repairs, roof repair and painting works)	2,000,000.00	2,000,000.00	Apr-22	complete	300 students	complete and in use
2021/2022	Nairobi Primary School	Construction of a perimeter wall 150m( clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	3,000,000.00	3,000,000.00	Apr-22	complete	1000 students	complete and in use
2021/2022	Kilimani primary	Supply of 350 Lockers with chairs@6,250	2,187,500.00	2,187,500.00	Nov-21	Complete	350 students	complete and in use
2021/2022	Milimani Primary School	i)Renovation of 4 classrooms and 6 door toilets( screeding, tiling of floors, window & door repairs, roof repair and painting works) Ksh 4,900,000.00 ii)Rehabilitation of parking bay 50 square meters; excavation, levelling, laying of cabro stones and fixing road cabs) Ksh 3,727,000.00 iii)Supply of 300 lockers and chairs@6,250 Ksh 1,875,000.00	10,502,000.00	10,502,000.00	Feb-22	Complete	1500 students	complete and in use
2021/2022	State House girls High School	i)Construction of Perimeter wall 275M( clearing the bush, cutting of trees,removing cotton soil, excavation,foundation works, walling, keying and capping) Ksh 5,900,000.00 ii)Removal of asbestos material from 3 classrooms and replacing with new iron sheets including purlins and trusses Kshs.2,400,000.00	8,300,000.00	8,300,000.00	Apr-22	complete	1500 students	complete and in use
2021/2022	Precious Blood School Riruta	i)Renovation of 4 girls hostels with 3 floors each; painting, repair of ceiling and electrical repairs Ksh 3,475,000.00 ii) Removal of asbestos material from 3 classrooms and replacing with new iron sheets Ksh 2,000,000.00	5,475,000.00	5,475,000.00	Oct-22	Not yet started	1000 students	Not yet started at procurement stage
2021/2022	Nairobi Milimani Second	Rehabilitation of roof to 10 classrooms( remove roof tiles and replace with iron sheets including purlins and trusses)	4,400,000.00	4,400,000.00	Jul-22	Not yet started	600 Students	Not yet started at procurement stage
2021/2022	St. George's Girls Secondary School	Construction of a 400 capacity Girls dormitory (The project is co-funded by the school and the NG-CDF. Funds shall be utilized in the first phase of the project, being ground floor i.e clearing of the ground, excavation works, foundation and walling)	5,000,000.00	5,000,000.00	Jul-22	Not yet started	400 students	Not yet started at procurement stage
2021/2022	Kileleshwa chief's office station	Expansion of the office to accommodate three more offices Ksh 1,646,000.00 Purchase of office furniture; 6 chairs @ 9,000 and 1 table @ 35,000.00, total Ksh 89,000.00 -Connection of toilets to the main sewer line Ksh 250,000.00 Repair of the main front gate Ksh 15,000.00	2,000,000.00	2,000,000.00	01-Oct	Not yet started	Residents of Kileleshwa Ward	Not yet started at procurement stage
				137,088,879.00				