

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 275

CONSTITUENCY: DAGORETTI NORTH

FINANCIAL YEAR: 2021-2022

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of salaries for 6 staff members	2,415,000.00	New
2	Gratuity	Payment of staff gratuities for 6 staffs	1,085,000.00	New
3	NHIF	Payment of NHIF deductions	120,000.00	New
4	NSSF	Payment of NSSF deductions	48,000.00	New
5	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,850,545.29	New
6	Committee allowances	Payment of Committee sitting allowances, transport, conferences	1,706,787.45	New
7	Committee allowances	Funds for payment of Committee sitting allowances, transport, conferences	975,000.00	New
8	Goods and services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	976,991.00	New
9	Capacity Building	Undertake Training of the PMCs/NGCDFCs on NG-CDF Related issues	2,160,675.37	New
10	Emergency Reserve	Funds to cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary schools	Funds for payment of bursary to needy students in secondary schools.	17,000,000.00	New
12	Bursary Tertiary Education	Funds for payment of bursary to needy students in Tertiary Institutions.	17,273,117.73	New

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13	Kileleshwa Primary School	Renovation of roof on 4 classrooms (Remove asbestos material and replace with 32 gauge iron sheets)- Ksh. 2,500,000 ii) Renovation of Boys and Girls toilets 10 doors (hack the floors, tiling, painting, repair broken doors, windows) Kshs.1,500,000	4,000,000.00	New
14	Muthangari Primary School	i)Rehabilitation of roof for 10 classrooms block (replace old iron sheets with new ones including purlins and trusses)Ksh.4,000,000.00 ii) Supply of 200 Lockers with chairs@6,250 Ksh. 1,250,000.00	5,250,000.00	New
15	St. Georges Primary school	Rehabilitation of 500 students capacity school hall (hacking, screeding, tiling, ceiling and electrical repair	3,000,000.00	New
16	Dagoretti Muslim Primary School	Renovation of 6 Classrooms (hacking,screeding,fixing tiles on floors>window& door repairs, roof repair and painting works,new iron sheets for 2 classrooms)	4,000,000.00	New
17	Gatina Primary School	Construction of a perimeter wall separating the playfield and the school 200m with a gate(clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	4,500,000.00	New
18	Lavington Primary School	Removal of asbestos roofing material for 3 classrooms and replace with new iron sheets including purlins and trusses	2,000,000.00	New
19	State House Primary School	Renovation of 300 capacity dining hall (screeding, tiling of floors, window & door repairs, roof repair and painting works)	2,000,000.00	New
20	Nairobi Primary School	Construction of a perimeter wall 150m(clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	3,000,000.00	New
21	Kilimani primary School	Supply of 350 Lockers with chairs@6,250	2,187,500.00	New

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22	Milimani Primary School	i)Renovation of 4 classrooms and 6 door toilets(screeding, tiling of floors, window & door repairs, roof repair and painting works) Ksh 4,900,000.00 ii) Rehabilitation of parking bay 50 square meters excavation, levelling, laying of cabro stones and fixing road cabs) Ksh. 3,727,000.00 iii) Supply of 300 lockers and chairs@6,250 Ksh.1,875,000.00	10,502,000.00	New
23	State House girls High School	i)Construction of 275M Perimeter wall (clearing the bush, cutting of trees,removing cotton soil, excavation,foundation works, walling, keying and capping) Ksh.5,900,000.00 ii)Removal of asbestos material from 3 classrooms and replacing with new iron sheets including purlins and trusses Kshs.2,400,000.00	8,300,000.00	New
24	Precious Blood School Riruta	i)Renovation of 4 girls hostels with 3 floors each (painting, repair of ceiling and electrical repairs Ksh.3,475,000.00 ii) Removal of asbestos material from 3 classrooms and replacing with new iron sheets Ksh.2,000,000.00	5,475,000.00	New
25	Nairobi Milimani Secondary School	Rehabilitation of roof for 10 classrooms (remove roof tiles and replace with iron sheets including purlins and trusses)	4,400,000.00	New

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26	St. Georges Girls Secondary School	Construction of a 400 capacity Girls dormitory (The project is co-funded by the school and the NG-CDF. Funds shall be utilized in the first phase of the project, being ground floor i.e clearing of the ground, excavation works, foundation and walling)	5,000,000.00	New
27	Kawangware Primary School	i) Renovation of 6 Classrooms (hacking, screeding, fixing tiles on floors, window & door repairs, roof repair and painting works) Ksh.3,500,000.00 ii) Supply of 350 Desks@6,250 Ksh.2,187,500.00	5,687,500.00	New
28	Riruta HGM Primary School	i) Renovation of school entrance pathway 100m long by 3 metres wide (excavation, spread and compact hardcore material, installation of cabro Ksh.3,000,000.00 ii) Rehabilitation of lower classes parade grounds 40 by 50 metres (clearing the ground, excavation, levelling, laying of paving slabs) Ksh. 3,500,000.00	6,500,000.00	New
29	Kilimani primary School	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New
30	Milimani Primary School	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New

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31	State House Primary School	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New
32	St.Georges Primary	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New
33	Kileleshwa Primary School	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New
34	Dagoretti Muslim Primary School	Construction of Student's Water Points and Piping (Excavation works, Drainage works, slabbing, Installation of hand wash basins(16), piping works, purchase and installation of taps (16)- Ksh. 356,962.93. purchase of 2 storage water tanks of 5,000 Litres @ Ksh. 50,000.00-(Ksh. 100,000) Total Ksh.456,962.93	456,962.93	New

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35	Sports Activities	Funds to Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,741,777.58	New
36	Kileleshwa chiefs office station	Expansion of the office to accommodate three more offices Ksh 1,646,000.00-Purchase of office furniture 6 chairs @ 9,000 and 1 table @ 35,000.00, total Ksh 89,000.00 - Connection of toilets to the main sewer line Ksh250,000.00- Repair of the main front gate Ksh 15,000.00	2,000,000.00	New
			137,088,879.00	