

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 275

CONSTITUENCY: DAGORETI NORTH

FINANCIAL YEAR: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED KSHS.)	STATUS
1	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,221,700.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,906,787.45	New
3	Employees' Salaries	Payment of NG-CDFC staff salaries and gratuities	3,947,496.00	New
4	NHIF	Payment of NG-CDFC Staff NHIF Deductions	120,000.00	New
5	N.S.S.F.	Payment of NG-CDFC Staff NSSF Deductions	48,000.00	New
6	Committee Expenses	Funds for payment of committee sitting allowances, transport, conferences	975,000.00	New

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7	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	676,991.72	New
8	NCD/FC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFs on NG-CDF Related issues	2,470,000.00	New
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools.	16,596,868.30	New
11	Bursary for Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	17,794,793.76	New

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12	Dagoretti Muslim Primary School	Renovation of four classrooms (screeding, tiling of floors, fixing of windows, doors and painting)- Kshs.2,500,000 and purchase of 80 lockers and chairs - Kshs.500,000	3,000,000.00	New
13	Gatina Primary School	Renovation of four classrooms (screeding, tiling of floors, fixing windows & doors and painting)-Kshs.2,500,000 and renovation of boys and girls ablution blocks 12 doors (hacking, screeding, tiling of floors, fixing doors & windows and painting) -Kshs.1,500,000	4,000,000.00	New

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14	Kawangware Primary School	Renovation of 4 classrooms (screeding, tiling of floors, window & door repairs and painting) - Kshs.2,000,000 Electrification of 3 classrooms (conduiting, fixing separate meters, switches and sockets)-(Kshs.200,000)	2,200,000.00	New
15	Kileleshwa Primary School	Purchase of 80 lower primary lockers and chairs	500,000.00	New
16	Lavington Primary School	Infrastructure facelift (painting of school 12 classrooms - internal and external)- Kshs.2,000,000 and purchase of dining hall wooden chairs (100) @ Kshs.2,500 and tables(25) @ Kshs.10,000-Kshs.500,000	2,500,000.00	New

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17	Muthangari Primary School	Renovation of 4 classrooms (hacking, screeding, tiling of floors, roof repair, fixing of leaking roofs, electrical works, fixing windows& doors, and painting)	2,500,000.00	New
18	Riruta HGM Primary School	Renovation of four classrooms (screeding, tiling of floors, fixing windows & doors and painting)- Kshs.2,500,000 and purchase of 80 Lockers and chairs -Kshs.500,000	3,000,000.00	New
19	St. Georges Primary school	Purchase of 80 lockers and chairs	500,000.00	New
20	State House Primary School	Renovation of 6 classrooms (hacking the floor, screeding, laying tiles and painting)- Kshs.2,000,000 and purchase of 80 wooden-metalic lockers and chairs - Kshs.500,000	2,500,000.00	New

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	St. Georges Primary school	Purchase of 80 lockers and chairs	500,000.00	New
	Dagoretti Muslim Primary School	Purchase of 80 lockers and chairs	500,000.00	New
21	Dagoretti Mixed secondary School	Construction of a kitchen 16by 8 square metres (600 students)to completion; clearing the bush, removing cotton soil, foundation, walling, roofing, keying, plumbing works, electrical works, fixing windows and doors and painting	4,500,000.00	New
22	Lavington Secondary School	Completion of a twin science laboratory started by the school- 80 square metres (100 students capacity); internal & external painting, electrical works and plumbing works	500,000.00	New

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23	Precious Blood Secondary School	Painting of the school 15 classrooms and the administration block to completion- roof, external and internal walls.	2,000,000.00	New
24	State House Girls Secondary School	Construction of Perimeter wall 200M to completion (clearing the bush, removing cotton soil, excavation & removal of underlying rocks, foundation works, walling, keying and capping)	4,500,000.00	New
	Lavington Secondary School	Construction of two classrooms on 1st floor with a slab to completion	4,000,000.00	new
	Dagoretti Mixed secondary School	Construction of two classrooms on 1st floor with a slab to completion	4,000,000.00	new
25	Dagoretti Mixed Secondary school	Purchase and installation of three energy saving Jikos to completion	570,000.00	New

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26	Jacarandah special school	Purchase and installation of two energy saving Jikos to completion	380,000.00	New
27	Kileleshwa Primary School	Repair of 2 energy saving Jikos to completion; (replace outer worn out aluminum chambers, repair worn out Jiko holding bases and installation of new chimneys for the two Jikos	197,994.48	New
28	St. Georges Girls Secondary School	Construction of a water tower for existing borehole to completion- (foundation with 4*4 m square reinforced concrete base, reinforced pillars, reinforced 2 concrete slabs, plumbing works for installation of (2) 10,000 liters water tanks)	1,000,000.00	New

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29	State House girls High School	Purchase of two 10,000 litres water tanks @ Kshs.90,000, construction of two reinforced concrete tank bases 4*4m square, installation of gutters -200m long for water collection and plumbing works to kitchen and ablution block @Kshs.420,000	600,000.00	New
	Nairobi Milimani Secondary school	Additional funds for construction of 3 storey Dormitory to completion (400 students capacity); walling, slabbing, painting, tiling plumbing works, electrical works, roofing, fixing windows and doors	21,000,000.00	new

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30	Dagoretti North Constituency Sports Activities	Funds to Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,747,994.48	New
31	Kawangware Assistant County Commissioner's Office	Rehabilitation of ablution block 5 doors (tiling of floor, replace doors, plumbing works and painting)-Kshs.500,000 and Purchase and installation of a metallic gate-Kshs.100,000	600,000.00	New
32	Muslim Assistant Chief's Office	Electrification of three offices	200,000.00	New
33	Muthangari Police Station	Construction of 200M Perimeter wall (clearing the bush, removing cotton soil, excavation of trenches, walling, keying and capping)	4,000,000.00	New

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			126,451,867.57	