

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DAGORETTI NORTH PROJECT PROPOSAL

FINANCIAL YEAR 2016/2017

S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
TOTAL			4,094,827.59	
1	Employees' Salaries	Payment of staff salaries and gratuity	2,047,200.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, Printing, photocopies, internet services stationery, travel and subsistence, office tea.	1,600,000.35	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,266,593.00	Ongoing
	MONITORING, EVALUATION AND			
4	Goods and Services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	600,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	556,897.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	Ongoing
	BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy student	20,663,793.00	Ongoing
8	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	Ongoing
	PRIMARY SCHOOL			
9	HGM Primary School	Renovation of four classrooms(flooring, plastering, windows & doors and painting)	3,000,000.00	Ongoing
10	Gatina Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New
11	Kileleshwa Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,500,000.00	New
12	Kawangware Primary. School	Playfield murraming and leveling and grass planting	1,500,000.00	New
13	Kilimani Primary	Renovation of four classrooms(flooring, plastering, windows & doors and painting)	3,000,000.00	New
14	Milimani Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New

15	Muthangari Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New
16	Lavington Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,500,000.00	New
17	Muslim Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New
18	Nairobi Primary School	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New
	SECONDARY SCHOOL'S			
19	Kenya High school	Renovation of three classrooms (flooring, plastering, windows & doors and painting)	2,000,000.00	New
20	Dagoreti mixed	Purchase of a school bus	6,000,000.00	New
	SECURITY			
21	Hope Administration police Camp	Renovation of the administration block(flooring, windows & doors and painting works)	491,379.00	New
22	Constituency Environmental Activities	Carry out Constituency environmental activities in the following public schools Muthangari Primary, Nairobi Primary, Kawangware Primary, Milimaini Primary, kilimani Primary, Kenya high, Gatina Primary, HGM Primary, Kileleshwa Primary, Dagoreti mixed each at 163,793.10	1,637,931.03	Ongoing
23	Constituency Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.03	Ongoing
	TOTAL		70,301,724.41	