

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 275		CONSTITUENCY: DAGORETI NORTH		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' salaries	Payment of staff salaries and gratuities	3,947,496.00	New	
2	NHIF	Payment of NHIF	120,000.00	New	
3	NSSF	Payment of NSSF	48,000.00	New	
4	Goods and services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,172,969.31	New	
5	Comittee expenses	Payment of Committee sitting allowances, transport, conferences	1,906,787.45	New	
6	Goods and services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	676,963.73	New	
7	NG-CDFC/PMC Capacity building	Undertake Training of the PMCs and NGCDFCs on NG-CDF Related issues	2,461,662.65	New	
8	Committee Expenses	Funds for payment of Committee sitting allowances, transport, conferences	975,000.00	New	
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	
10	Bursary Secondary School	Funds for payment of bursary to needy students in secondary schools.	16,362,596.30	New	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 275		CONSTITUENCY: DAGORETI NORTH		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
11	Bursary Tertiary Institutions	Funds for payment of bursary to needy students in tertiary institutions.	17,917,651.53	New	
12	Kileleshwa Primary School	Repair to the balcony walls on 1st floor for 4 classrooms( installation of steel reinforcement, plastering and painting)- Ksh 500,000.00 ii) Supply of 100 Lockers with chairs@6,250 Ksh625,000.00	1,125,000.00	New	
13	Muthangari Primary School	Rehabilitation 12 classrooms and administration block consisting of four rooms ( hacking, screeding and tiling of verandah, repair of leaking roof by replacing old iron sheets) Kshs.3,200,000.00 ii) Supply of 100 Lockers with chairs@6,250 Ksh 625,000.00	3,825,000.00	New	
14	St. Georges Primary school	Rehabilitation of 10 classrooms (hacking, screeding, tiling of floors, repair to ceilings and electrical repairs)	3,500,000.00	New	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 275**

**CONSTITUENCY: DAGORETI NORTH**

**FINANCIAL YEAR: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
15	Dagoretti Muslim Primary School	Renovation of 18 Classrooms and staff room(hacking, screeding, fixing terrazzo on floors, window& door repairs, roof repair and painting works) - Ksh. 9,250,000.00 ii) Supply of 200 Lockers with chairs@6,250 Ksh-1,250,000.00 iii)Fixing of the school drainage system(constructing water channels to direct storm and waste water from the compound-excavation of trenches, screeding, plastering-100 meters long ) -Ksh 800,000.00	11,300,000.00	New
16	Kawangware Primary School	Painting of the school (15 classrooms and 4 roomed administration block- roof and external walls painting).Ksh-2,000,000 ii) Supply of 350 Lockers with chairs@6,250 Kshs.2,187,500.00	4,187,500.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 275**

**CONSTITUENCY: DAGORETI NORTH**

**FINANCIAL YEAR: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
17	Gatina Primary School	Completion of a 5 rooms administration block on 1st floor and completion of 2 classrooms started by the school ( keying of external walls, plastering, painting, tiling of floor, fixing of ceiling, electrical works )-Ksh 3,000,000.00 ii) Supply of 200 Lockers with chairs@6,250 Ksh-1,250,000.00	4,250,000.00	Ongoing
18	Lavington Primary School	Supply of 100 Lockers and chairs@6,250	625,000.00	New
19	State House Primary School	Renovation of kitchen @ Ksh.2,000,000 , ( floor screeding, tiling of floors, window & door repairs, roof repair and painting works) 8 by 16 meters square in size. ii) Supply of 50 dining tables Kshs.425,000, sitting forms 100 pcs Kshs.250,000	2,675,000.00	New
20	Nairobi Primary School	Supply of 200 Lockers and chairs @6,250	1,250,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 275		CONSTITUENCY: DAGORETI NORTH		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
21	Kilimani primary	Rehabilitation of parade area 900 meter square (clearing the ground, excavation, levelling and laying laying of paving slabs. ii)Rehabilitation of parking area and walk ways size 800 meter square( clearing the ground, excavation, levelling and laying of cabro stones)	5,100,210.26	New	
22	Jacaranda Special school	Rehabilitation of roof (removal and replacement of asbestos material on 3 staff quarter (replace worn out struts and purlins, fascia boards)	2,485,000.00	New	
23	Riruta HGM Primary School	Renovation of 8 Classrooms (screeding, tiling of floors, window& door repairs and painting, ceiling and electrical repairs ) – Ksh. 4,400,000.00 ii) Supply of 200 Lockers with chairs@6,250 Ksh-1,250,000.00	5,650,000.00	New	
24	Lavington Secondary School	Supply of 200 Lockers and Chairs@6,250	1,250,000.00	New	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 275**

**CONSTITUENCY: DAGORETI NORTH**

**FINANCIAL YEAR: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	4-0047-275-2630205-1 04-2020-2021-1	Construction of phase 2 Perimeter wall 200M (clearing the bush, cutting of trees, removing cotton soil, excavation, foundation works, walling, keying, capping, excavation of	4,500,000	New
26	4-0047-275-2630205-1 04-2020-2021-2	Construction of 4 Classrooms on 1st floor; (walling, slabbing, keying of external walls, painting, tiling of floor, electrical works Ksh.9,000,000.00 and construction of a Perimeter wall 200M (clearing the bush, cutting of trees, removing cotton soil, excavation of ground including the rocky section,	13,500,000	New
27	Dagoretti Mixed Secondary school	Construction of 1 classroom and an office on 1 <sup>st</sup> floor; walling, roofing, keying of external walls, painting, laying of floor tiles and electrical works.	2,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 275		CONSTITUENCY: DAGORETI NORTH		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
28	Environmental Activities	Construction of Student's Water Points and Piping @ Ksh.274,241.76 per school for 10 schools( Erecting of a steel water tower, purchase and installation of 1000 litre tanks, piping, fixing of taps and hand wash basins for each of the following schools –Kawangware primary, Riruta HGM primary, Dagoretti muslim primary, Gatina primary, Muthangari primary, Kileleshwa primary, Lavington primary, Jacarandah special school, Lavington Secondary, Nairobi milimani secondary School	2,742,417.59	New	
29	Sports Activities	Funds to Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,742,417.59	New	
30	Kileleshwa police station	Rehabilitation of 3 blocks of 6 units staff houses (painting, repair to the roofs, plumbing works and electrical repairs	3,000,000.00	New	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 275**

**CONSTITUENCY: DAGORETI NORTH**

**FINANCIAL YEAR: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
31	Muthangari Police Station	Rehabilitation of 2 holding cells and 3 offices ( roof repair, painting, floor repair, electrical repairs and plumbing works)	2,000,000.00	New
32	Gatina Chief office	Supply of office furniture and equipment(5 tables @40,000 totalling to Kshs 200,000, 8 office chairs @12,000 totalling to Kshs 96,000, 20 plastic chairs @ 1000 totalling to Kshs 20,000, TV set and stand @ 40,000, desk top computer and printer @ 44,000	400,000.00	New
33	Kawangware Chief office	Supply of office furniture and equipment(3 tables @40,000 totalling to Kshs 120,000, 5 office chairs @12,000 totalling to Kshs 60,000, 20 plastic chairs 20,000	200,000.00	New
34	4-0047-275-2640507-1 13-2020-2021-3	Construction of a Perimeter wall 200M (clearing the bush, cutting of trees, removing cotton soil, excavation, foundation works, walling, keying and	4,500,000.00	New
35	Goods and services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	32,000.00	New
			<b>137,120,879.31</b>	